



June 4th, 2025

Dear St. John Families,

Thank you for yet again, another wonderful school year full of blessings. As always, we are already looking forward to next year. Throughout the summer, we will be working on completing a few various projects to be ready for the 2025-2026 school year, including the girls' bathroom remodel, replacing a critical water line, and installing a new boiler system. These projects are possible due to the generosity of a few major donors and supporters of Catholic education and our special school. Now, as we close out the operations from this year and look ahead to the 2025-26 academic year, the first thing that is evaluated is our annual tuition to ensure we're being both fiscally responsible and not putting undue financial burden on our families.

As communicated earlier this spring, we arrive at a tuition rate by calculating first the "cost to educate" (CTE) a student at our school. This "cost" comes from the per-pupil breakdown of all school-related expenses incurred in providing a quality, well-rounded, faith-filled educational program. Such expenses include salaries and benefits, building maintenance, utilities, curriculum expenditures, and more. Based on our preliminary budget for the 2025-26 school year, the cost to educate a full-time child at St. John is projected to be \$8,300. With an \$8,300 CTE per student and a tuition rate of \$6,150, there is a \$2,000+ gap between CTE and the tuition rate, which has historically been covered by the parish, and we are incredibly thankful for its support. However, moving forward, the goal is for the parish not to have to continue providing financial support to the school, and with the multiple scholarships now available, we hope to meet that goal.

The availability of EdChoice scholarships for all St. John families, coupled with more than \$60,000 of Emmaus Road Scholarship Fund dollars designated for our school in 2024, and distributions from various endowments at the Catholic Foundation, we can align our tuition rate to match our CTE, while not placing additional financial burden on families. Below is a representation of what we project an average family's tuition statement will look like for the upcoming 2025-26 school year.

2025-26 Cost to Educate (per child)	\$8,300
Avg. EdChoice Scholarship Award	(\$6,150)
Avg. Emmaus Road Scholarship Award	(\$1,050)
Avg. Endowment Scholarship Award	(\$1,100)
Avg. Tuition Cost (per child)	<u>\$0</u> (FREE!)

Should you have any questions, please don't hesitate to reach out. As always, thank you for your valuable time, cooperation, and support of St. John the Evangelist Catholic School!

Respectfully,
Mrs. Huffman & Fr. Jean-Luc Zadroga